



GRACE BIBLE CHURCH
2020-2021 SUMMARY

	EXPENSES	BUDGET
SALARIES & BENEFITS	1,443,566	1,457,474
STAFF EXPENSES	36,875	38,500
WORSHIP MINISTRIES	18,866	27,450
SENIOR MINISTRIES	2,928	9,100
MISSIONS	295,824	372,355
GROUPS MINISTRIES	12,697	22,000
STUDENT MINISTRIES	29,863	30,200
KIDS & FAMILIES	37,912	37,800
ADMIN, COMMUNICATIONS, PRODUCTIONS	115,910	111,500
FACILITIES & OPERATIONS	213,310	268,879
RESERVES	73,500	73,500
TOTALS	2,281,251	2,448,758