



GRACE BIBLE CHURCH

2021-2022 BUDGET SUMMARY

	2020-2021	2021-2022
SALARIES & BENEFITS	1,457,474	1,478,194
STAFF EXPENSES	38,500	38,000
WORSHIP MINISTRIES	27,450	28,500
SENIOR MINISTRIES	9,100	9,100
MISSIONS	372,355	380,987
ONLINE, CONNECTIONS, & GROUPS MINISTRIES	22,000	22,000
STUDENT MINISTRIES	30,200	28,700
KIDS & FAMILIES	37,800	34,300
ADMINISTRATION, COMMUNICATIONS, PRODUCTION	111,500	120,100
FACILITIES & OPERATIONS	268,879	231,701
RESERVES	73,500	77,175
TOTALS	2,448,757	2,448,757